



LOS ANGELES UNIFIED SCHOOL DISTRICT Board of Education Report

Report Number:	019-15/16
Date:	September 1, 2015
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Six Projects to Upgrade Adult and Career Education Facilities
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve six projects to upgrade Adult and Career Education Facilities. The scope, schedule and budget for the six proposed projects are described in Attachment A. The total combined budget for the six projects is \$15,434,574.

Background: The various bond programs include a spending target to "Provide/Upgrade Adult and Career Education Facilities Necessary to Provide Career Training and Adult Courses." Projects developed under this category of need are included in the Facilities Services Division Strategic Execution Plan.

The projects proposed in this Board Report will upgrade and/or enhance the learning environment for students. The projects address upgrades to various systems in need of replacement. Project scopes, schedules and budgets within these categories may vary depending on site conditions and needs.

Expected Outcomes: Staff anticipates that the Board of Education will approve the proposed action to define and approve six projects to upgrade Adult and Career Education facilities necessary to provide career training and adult courses.

Board Options and Consequences: A "yes" vote will authorize staff to proceed with the expenditure of bond funds to undertake the six proposed projects in accordance with the provisions set forth in Measures K, R, Y and Q. If the proposed action is not approved, bond funds will not be expended and the Adult and Career Education facilities needs will remain unaddressed.




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- Policy Implications:** These actions are consistent with the District's commitment to address unmet school facilities needs and provide the community with adequate facilities for career training and adult courses.
- Budget Impact:** The total combined budget for the six projects is \$15,434,574. The projects will be funded with Bond Program funds earmarked specifically to upgrade Adult and Career Education facilities necessary to provide career training and adult courses.
- Issues and Analysis:** It may be necessary to undertake feasibility studies, site analysis, scoping, and/or due diligence activities on the proposed projects prior to initiating design. As necessary, the Office of Environmental Health and Safety (OEHS) will evaluate the proposed projects in accordance with the California Environmental Quality Act (CEQA) to ensure compliance. If through the planning and design process it is determined that the proposed project scope(s) will not sufficiently address the need identified, the project scope, schedule and budget will be revised accordingly.
- Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of August 20, 2015. Staff has concluded that this proposed FSD SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.
- Attachments:** Attachment A- Project Definitions for Six Projects to Upgrade Adult and Career Education Facilities.
- ☐ **Informative** None.
- ☐ **Desegregation Impact Statement** N/A.



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Respectfully submitted,



RAMON C. CORTINES
Superintendent of Schools

APPROVED BY:



MICHELLE KING
Chief Deputy Superintendent
School Operations

REVIEWED BY:



DAVID HOLMQUIST
General Counsel

APPROVED BY:



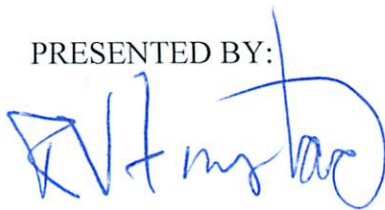
MARK HOVATTER
Chief Facilities Executive
Facilities Services Division

☒ Approved as to form.



TONY ATIENZA
Director of Budget Services and
Financial Planning

PRESENTED BY:



ROGER FINSTAD
Director, Maintenance & Operations
Facilities Services Division

☒ Approved as to budget impact statement.



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Attachment A

1. East Los Angeles Occupational Center – Project to Address Antiquated Heating, Ventilation and Air Conditioning System and Roofing

Division of Adult and Career Education, Board District 2 - García

- *Project Background and Scope* – This project will upgrade the heating, ventilation and air conditioning (HVAC) systems on four buildings. The HVAC systems are over 30 years old and are beyond economical repair. The scope of work also includes upgrading the roofing on all four buildings with a Polyvinyl Chloride (PVC) material. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.
- *Project Budget* -- \$2,086,115
- *Project Schedule* – Construction is anticipated to begin in Q1 2017, and conclude in Q1 2018.

2. East Los Angeles Occupational Center – Project to Address Deteriorated Asphalt Concrete Paving

Division of Adult and Career Education, Board District 2 - García

- *Project Background and Scope* – The asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus and providing a new trash enclosure in an area of the campus with less pedestrian traffic and better service access. The scope also includes the associated Americans with Disabilities Act (ADA) path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.
- *Project Budget* -- \$3,407,743
- *Project Schedule* – Construction is anticipated to begin in Q1 2017, and conclude in Q2 2018.

3. Harbor Occupational Center – Project to Address Antiquated Fencing

Division of Adult and Career Education, Board District 7 – Vladovic

- *Project Background and Scope* – This project is to upgrade 450 linear feet of chain link fence on the perimeter of the campus with wrought iron fencing.
- *Project Budget* -- \$300,083
- *Project Schedule* – Construction is anticipated to begin in Q4 2016, and conclude in Q2 2017.

4. Waters Employment Preparation Center – Project to Address Antiquated Restrooms

Division of Adult and Career Education, Board District 7 – Vladovic

- *Project Background and Scope* – This project is to upgrade four restrooms to meet all current building codes including ADA access.
- *Project Budget* -- \$891,021
- *Project Schedule* – Construction is anticipated to begin in Q2 2017, and conclude in Q3 2018.



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5. Tweedy Learning Center – Project to Address Deteriorated Asphalt Concrete Paving

Division of Adult and Career Education, Board District 5 - Rodriguez

- *Project Background and Scope* – The 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement throughout the campus including the parking lots. The scope also includes the associated ADA path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual.
- *Project Budget* -- \$1,463,891
- *Project Schedule* – Construction is anticipated to begin in Q1 2017, and conclude in Q1 2018.

6. West Valley Occupational Center – Project to Address Deteriorated Asphalt Concrete Paving

Division of Adult and Career Education, Board District 4 - Zimmer

- *Project Background and Scope* – The 30-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement in four parking lots including their access roads. The scope also includes the associated ADA path of travel upgrades and drainage systems required by the DSA and the District's Storm Water Technical Manual.
- *Project Budget* -- \$7,285,721
- *Project Schedule* – Construction is anticipated to begin in Q1 2017, and conclude in Q3 2018.